

**INFORMACION DE PERSONAL PASIVO
CORRESPONDIENTE AL PRIMER TRIMESTRE 2007**

NIVELES PENS.	CANT.	PEA	RANGO PENS.
G-4			
F-7	1		1 1,323.75
F-5	5		5 961.80 - 1247.39
F-4	13		13 836.86 - 1197.86
F-3	9		9 516.77-1127.35
F-2	1		1 807.15
SPA	3		3 307.55 - 615.09
SPB	3		3 296.78 - 760.70
SPC	2		2 575.93 - 763.66
SPD	1		1 418.09
SPE	1		1 542.14
STA	10		10 415.00 - 695.91
STB	10		10 415.00 - 2774.88
STC	2		2 418.09 - 537.29
STD	2		2 365.52 - 671.93
A-1	1		1 679.62
SAC	1		1 636.70
TOTALES	65		65

GASTOS DEN PERSONAL PASIVO

CONCEPTOS	MENSUAL	TRIMESTRAL
PENSIONES	51,068.44	173,369.35
CAFAE	15,033.79	46,335.05

